

4260 Department of Health Care Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	\$151,427	\$-	\$-
Allocation for employee compensation	530	-	-
Adjustment per Section 3.60	2,101	-	-
Adjustment per Section 3.90	-5,217	-	-
Adjustment per Section 15.25	-324	-	-
Transfer to Legislative Claims (9670)	-6	-	-
001 Budget Act appropriation	-	153,629	165,309
Allocation for employee compensation	-	1,529	-
Adjustment per Section 3.60	-	623	-
Adjustment per Section 4.05	-	-50	-
Transfer to Legislative Claims (9670)	-	-173	-
Revised expenditure authority per Provision 4	-	1,346	-
017 Budget Act appropriation	6,105	6,373	6,290
Allocation for employee compensation	6	21	-
Adjustment per Section 3.60	24	9	-
Adjustment per Section 3.90	-61	-	-
Adjustment per Section 15.25	-2	-	-
Welfare and Institutions Code 4094(j)	-	45	45
Chapter 45, Statutes of 2012	1	-	-
Chapter 33, Statutes of 2012	1	-	-
Chapter 34, Statutes of 2012	1	-	-
Chapter 24, Statutes of 2012	1	-	-
Chapter 438, Statutes of 2012	1	-	-
Prior year balances available:			
Chapter 143, Statutes of 2011	1	1	-
Chapter 45, Statutes of 2012	-	1	-
Chapter 29, Statutes of 2011	1	1	-
Chapter 33, Statutes of 2012	-	1	-
Chapter 34, Statutes of 2011	1	1	-
Chapter 34, Statutes of 2012	-	1	-
Chapter 24, Statutes of 2012	-	1	-
Chapter 438, Statutes of 2012	-	1	-
Chapter 451, Statutes of 2000	500	500	-
Totals Available	\$155,091	\$163,860	\$171,644
Unexpended balance, estimated savings	-8,127	-	-
Balance available in subsequent years	-507	-	-
TOTALS, EXPENDITURES	\$146,457	\$163,860	\$171,644
0009 Breast Cancer Control Account, Breast Cancer Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,382	\$3,863	\$3,745
Allocation for employee compensation	13	27	-
Adjustment per Section 3.60	49	10	-
Adjustment per Section 3.90	-124	-	-
Totals Available	\$3,320	\$3,900	\$3,745

* Dollars in thousands, except in Salary Range.

4260 Department of Health Care Services

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Unexpended balance, estimated savings	<u>-1,648</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,672	\$3,900	\$3,745
0080 Childhood Lead Poisoning Prevention Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$149</u>	<u>\$142</u>	<u>\$153</u>
Totals Available	\$149	\$142	\$153
Unexpended balance, estimated savings	<u>-142</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$7	\$142	\$153
0139 Driving Under-the-Influence Program Licensing Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$1,804	\$1,946
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	<u>-</u>	<u>4</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$1,809	\$1,946
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$641	\$624	\$612
Allocation for employee compensation	2	4	-
Adjustment per Section 3.60	7	2	-
Adjustment per Section 3.90	<u>-17</u>	<u>-</u>	<u>-</u>
Totals Available	\$633	\$630	\$612
Unexpended balance, estimated savings	<u>-76</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$557	\$630	\$612
0243 Narcotic Treatment Program Licensing Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$1,378	\$1,424
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	<u>-</u>	<u>6</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$1,386	\$1,424
0309 Perinatal Insurance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$372
017 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>5</u>
TOTALS, EXPENDITURES	\$-	\$-	\$377
0313 Major Risk Medical Insurance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$1,288
017 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>16</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1,304
0816 Audit Repayment Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$-</u>	<u>\$70</u>	<u>\$72</u>
TOTALS, EXPENDITURES	\$-	\$70	\$72
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	\$252,699	\$-	\$-
Allocation for employee compensation	719	-	-
Adjustment per Section 3.60	2,843	-	-
Adjustment per Section 3.90	<u>-7,079</u>	<u>-</u>	<u>-</u>
Adjustment per Section 15.25	<u>-448</u>	<u>-</u>	<u>-</u>

* Dollars in thousands, except in Salary Range.

4260 Department of Health Care Services

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Budget Adjustment	-46,491	-	-
001 Budget Act appropriation	-	278,358	296,565
Allocation for employee compensation	-	2,132	-
Adjustment per Section 3.60	-	942	-
Adjustment per Section 4.05	-	-51	-
Revised expenditure authority per Provision 1	-	2,497	-
Adjustment per Chapter 361, Statutes of 2013	-	250	-
003 Budget Act appropriation (Transfer of Managed Risk Medical Insurance Board Programs)	-	-	324
007 Budget Act appropriation (Medi-Cal flow-through)	17,605	16,663	16,663
Revised expenditure authority per Provision 1	4,595	-	-
Budget Adjustment	-1,426	-	-
017 Budget Act appropriation	14,694	15,486	15,783
Allocation for employee compensation	13	34	-
Adjustment per Section 3.60	54	17	-
Adjustment per Section 3.90	-132	-	-
Adjustment per Section 15.25	-11	-	-
Budget Adjustment	-6,436	-	-
Chapter 1179, Statutes of 1991, Section 4	-	125	125
Prior year balances available:			
Chapter 645, Statutes of 2009	295	-	-
Totals Available	\$231,494	\$316,453	\$329,460
Unexpended balance, estimated savings	-295	-	-
TOTALS, EXPENDITURES	\$231,199	\$316,453	\$329,460
0942 Special Deposit Fund			
APPROPRIATIONS			
004 Budget Act appropriation, Local Education Agency Medi-Cal Recovery Account	\$1,683	\$1,683	\$1,683
Government Code Section 16370	532	-	-
Totals Available	\$2,215	\$1,683	\$1,683
Unexpended balance, estimated savings	-183	-	-
TOTALS, EXPENDITURES	\$2,032	\$1,683	\$1,683
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$20,322	\$27,902	\$27,077
3055 County Health Initiative Matching Fund			
APPROPRIATIONS			
003 Budget Act appropriation (Transfer of Managed Risk Medical Insurance Board Programs)	\$-	\$-	\$176
TOTALS, EXPENDITURES	\$-	\$-	\$176
3085 Mental Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,453	\$9,959	\$9,309
Allocation for employee compensation	22	21	-
Adjustment per Section 3.60	88	12	-
Adjustment per Section 3.90	-222	-	-
Totals Available	\$9,341	\$9,992	\$9,309
Unexpended balance, estimated savings	-1,074	-	-
TOTALS, EXPENDITURES	\$8,267	\$9,992	\$9,309
3097 Private Hospital Supplemental Fund			
APPROPRIATIONS			
011 Budget Act appropriation (Transfer to the General Fund)	(\$17,500)	(\$8,750)	\$-

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Prior year balances available:			
Chapter 645, Statutes of 2009	<u>358</u>	<u>-</u>	<u>-</u>
Totals Available	\$358	\$-	\$-
Unexpended balance, estimated savings	<u>-358</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3099 Mental Health Facility Licensing Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$-</u>	<u>\$391</u>	<u>\$389</u>
TOTALS, EXPENDITURES	\$-	\$391	\$389
3113 Residential and Outpatient Program Licensing Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$614</u>	<u>\$4,511</u>	<u>\$5,003</u>
TOTALS, EXPENDITURES	\$614	\$4,511	\$5,003
3158 Hospital Quality Assurance Revenue Fund			
APPROPRIATIONS			
Chapter 286, Statutes of 2011	\$2,500	\$-	\$-
Chapter 657, Statutes of 2013	-	500	1,000
Prior year balances available:			
Chapter 20, Statutes of 2011	123	-	-
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	-2	-	-
Chapter 286, Statutes of 2011	-	1,963	824
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	<u>-</u>	<u>1</u>	<u>-</u>
Totals Available	\$2,622	\$2,465	\$1,824
Balance available in subsequent years	<u>-1,963</u>	<u>-833</u>	<u>-</u>
TOTALS, EXPENDITURES	\$659	\$1,632	\$1,824
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$411,786	\$534,361	\$556,198
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	\$14,029,933	\$-	\$-
Unanticipated costs from special appropriations bill	482,870	-	-
Transfer to Item 4260-113-0001, per Provision 10	-3,000	-	-
101 Budget Act appropriation	-	15,339,003	16,033,206
Unanticipated costs from special appropriations bill	-	92,431	-
Transfer to Legislative Claims (9670)	-	-138	-
Revised expenditure authority per Chapter 361, Statutes of 2013	-	-4,309	-
102 Budget Act appropriation	45,344	46,043	45,211
Unanticipated costs from special appropriations bill	-	2,647	-
104 Budget Act appropriation (Transfer to Nondesignated Public Hospital Supplemental Fund)	269	3,531	1,900
105 Budget Act appropriation (Transfer to Private Hospital Supplemental Fund)	134,662	77,360	118,400
111 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	176,224	-	-
Amended by Chapter 630, Statutes of 2012	-2,035	-	-
111 Budget Act appropriation	-	37,619	82,423
113 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	230,012	-	-
Transfer from Item 4260-101-0001, per Provision 1	3,000	-	-
113 Budget Act appropriation	-	595,658	672,278

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
Unanticipated costs from special appropriations bill	-	43,947	-
Revised expenditure authority per Provision 1	-	4,309	-
Revised expenditure authority per Provision 2	-	408	-
114 Budget Act appropriation	-	17,982	21,403
Allocation for contingencies or emergencies	-	77	-
115 Budget Act appropriation	-	3,418	3,418
116 Budget Act appropriation	-	33,900	33,900
117 Budget Act appropriation	5,667	4,847	3,339
Revised expenditure authority per Provision 3	-	-408	-
Welfare and Institutions Code Section 14126.022(b)(1)&(j) (Transfer to Skilled Nursing Facility Quality and Accountability Special Fund)	-	24,552	25,161
Totals Available	\$15,102,946	\$16,322,877	\$17,040,639
Unexpended balance, estimated savings	-131,679	-6,146	-
TOTALS, EXPENDITURES	\$14,971,267	\$16,316,731	\$17,040,639
0009 Breast Cancer Control Account, Breast Cancer Fund			
APPROPRIATIONS			
111 Budget Act appropriation	\$7,912	\$7,912	\$7,912
Totals Available	\$7,912	\$7,912	\$7,912
Unexpended balance, estimated savings	-1,316	-	-
TOTALS, EXPENDITURES	\$6,596	\$7,912	\$7,912
0080 Childhood Lead Poisoning Prevention Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$746	\$130	\$714
Allocation for contingencies or emergencies	-	584	-
111 Budget Act appropriation	22	26	11
Totals Available	\$768	\$740	\$725
Unexpended balance, estimated savings	-768	-15	-
TOTALS, EXPENDITURES	\$-	\$725	\$725
0232 Hospital Services Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$58,946	\$58,946	\$72,435
113 Budget Act appropriation (transfer to the Perinatal Insurance Fund)	-	-	(17,589)
Totals Available	\$58,946	\$58,946	\$72,435
Unexpended balance, estimated savings	-7,521	-	-
TOTALS, EXPENDITURES	\$51,425	\$58,946	\$72,435
0233 Physician Services Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$105	\$105	\$105
113 Budget Act appropriation (transfer to the Perinatal Insurance Fund)	-	-	(13,801)
118 Budget Act appropriation (transfer to the Major Risk Medical Insurance Fund)	-	-	(497)
TOTALS, EXPENDITURES	\$105	\$105	\$105
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$24,589	\$23,540	\$26,991
111 Budget Act appropriation	22,081	-	-
113 Budget Act appropriation (transfer to the Perinatal Insurance Fund)	-	-	(10,224)
111 Budget Act appropriation	-	22,081	25,318
118 Budget Act appropriation (transfer to the Major Risk Medical Insurance Board Fund)	-	-	(1,283)
Totals Available	\$46,670	\$45,621	\$52,309

* Dollars in thousands, except in Salary Range.

4260 Department of Health Care Services

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
Unexpended balance, estimated savings	<u>-36</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$46,634	\$45,621	\$52,309
0309 Perinatal Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 12699 (Transfer of Managed Risk Medical Insurance Board Programs)	<u>\$-</u>	<u>\$-</u>	<u>\$57,459</u>
TOTALS, EXPENDITURES	\$-	\$-	\$57,459
0313 Major Risk Medical Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 12739 (Transfer of Managed Risk Medical Insurance Board Programs)	<u>\$-</u>	<u>\$-</u>	<u>\$41,691</u>
TOTALS, EXPENDITURES	\$-	\$-	\$41,691
0834 Medi-Cal Inpatient Payment Adjustment Fund			
APPROPRIATIONS			
Welfare and Institutions Code section 14163	<u>\$568,864</u>	<u>\$394,037</u>	<u>\$548,529</u>
TOTALS, EXPENDITURES	\$568,864	\$394,037	\$548,529
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	\$33,728,147	\$-	\$-
Budget Adjustment	-7,760,382	-	-
101 Budget Act appropriation	-	39,625,568	42,839,539
Budget Adjustment	-	621,551	-
102 Budget Act appropriation	45,344	46,043	45,211
Revised expenditure authority per Provision 1	-	2,647	-
Budget Adjustment	-12,365	-	-
106 Budget Act appropriation	13,595	33,807	26,176
Revised expenditure authority per Provision 1	-	19,423	-
Budget Adjustment	20,979	-	-
107 Budget Act appropriation	2,125	2,500	2,660
Budget Adjustment	-570	335	-
111 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	231,395	-	-
Budget Adjustment	-64,440	-	-
111 Budget Act appropriation	-	26,422	11,237
Budget Adjustment	-	15,816	-
113 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	483,619	-	-
Budget Adjustment	11,248	-	-
113 Budget Act appropriation	-	1,259,139	1,512,629
Revised expenditure authority per Provision 1	-	7,989	-
Budget Adjustment	-	85,778	-
114 Budget Act appropriation	-	4,644	4,509
115 Budget Act appropriation	-	61,235	63,239
116 Budget Act appropriation	-	240,434	240,434
117 Budget Act appropriation	42,482	24,354	23,100
Revised expenditure authority per Provision 3	-	-3,626	-
Budget Adjustment	-24,591	-	-
Chapter 22, Statutes of 2013 (Federal Funds for Mental Health Programs)	-	2,004	-
Chapter 361, Statutes of 2013	-	26,500	-
Prior year balances available:			
Chapter 361, Statutes of 2013	-	-	13,250
Chapter 20, Statutes of 2011	<u>1,500,000</u>	<u>-</u>	<u>-</u>
Totals Available	\$28,216,586	\$42,102,563	\$44,781,984

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
Balance available in subsequent years	<u>-1,260,911</u>	<u>-13,250</u>	<u>-</u>
TOTALS, EXPENDITURES	\$26,955,675	\$42,089,313	\$44,781,984
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370 (Local Trauma Centers)	\$58,420	\$50,000	\$35,000
Chapter 361, Statutes of 2013	-	26,500	-
Prior year balances available:			
Chapter 361, Statutes of 2013	<u>-</u>	<u>-</u>	<u>13,250</u>
Totals Available	\$58,420	\$76,500	\$48,250
Balance available in subsequent years	<u>-</u>	<u>-13,250</u>	<u>-</u>
TOTALS, EXPENDITURES	\$58,420	\$63,250	\$48,250
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$450,420	\$982,787	\$3,312,661
3055 County Health Initiative Matching Fund			
APPROPRIATIONS			
113 Budget Act Appropriation (CHIM Program)	<u>\$-</u>	<u>\$-</u>	<u>\$509</u>
TOTALS, EXPENDITURES	\$-	\$-	\$509
3079 Children's Medical Services Rebate Fund			
APPROPRIATIONS			
Health and Safety Code Section 123223	<u>\$8,000</u>	<u>\$36,979</u>	<u>\$10,000</u>
TOTALS, EXPENDITURES	\$8,000	\$36,979	\$10,000
3085 Mental Health Services Fund			
APPROPRIATIONS			
Welfare and Institutions Code Sections 5890 and 5891 (c)	<u>\$1,589,680</u>	<u>\$1,340,000</u>	<u>\$1,340,000</u>
TOTALS, EXPENDITURES	\$1,589,680	\$1,340,000	\$1,340,000
3096 Nondesignated Public Hospital Supplemental Fund			
APPROPRIATIONS			
Welfare and Institutions Code 14166.15	<u>\$-</u>	<u>\$4,255</u>	<u>\$1,901</u>
TOTALS, EXPENDITURES	\$-	\$4,255	\$1,901
Less funding provided by the General Fund	<u>-269</u>	<u>-3,531</u>	<u>-1,900</u>
NET TOTALS, EXPENDITURES	\$-269	\$724	\$1
3097 Private Hospital Supplemental Fund			
APPROPRIATIONS			
Welfare and Institutions Code 14166.12	<u>\$106,268</u>	<u>\$124,301</u>	<u>\$121,501</u>
TOTALS, EXPENDITURES	\$106,268	\$124,301	\$121,501
Less funding provided by the General Fund	<u>-134,662</u>	<u>-77,360</u>	<u>-118,400</u>
NET TOTALS, EXPENDITURES	\$-28,394	\$46,941	\$3,101
3156 Children's Health and Human Services Special Fund			
APPROPRIATIONS			
Revenue and Taxation Code Section 122001	<u>\$15,400</u>	<u>\$829,102</u>	<u>\$1,172,397</u>
TOTALS, EXPENDITURES	\$15,400	\$829,102	\$1,172,397
3158 Hospital Quality Assurance Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code Section 14169.53(b)	\$-	\$1,303,623	\$4,253,059
Prior year balances available:			
Chapter 645, Statutes of 2009	5,809,011	-	-
Chapter 20, Statutes of 2011	1,500,000	1,102,582	-
Chapter 286, Statutes of 2011	<u>7,200,000</u>	<u>2,897,049</u>	<u>349,654</u>
Totals Available	\$14,509,011	\$5,303,254	\$4,602,713

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4260 Department of Health Care Services

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
Unexpended balance, estimated savings	-5,809,011	-1,102,057	-349,654
Balance available in subsequent years	-3,999,631	-349,654	-
TOTALS, EXPENDITURES	\$4,700,369	\$3,851,543	\$4,253,059
3167 Skilled Nursing Facility Quality and Accountability Fund			
APPROPRIATIONS			
Welfare and Institutions Code Section 14126.022(b)(1)	\$-	\$23,117	\$23,862
TOTALS, EXPENDITURES	\$-	\$23,117	\$23,862
Less funding provided by the General Fund	-	-24,552	-25,161
NET TOTALS, EXPENDITURES	\$-	\$-1,435	\$-1,299
3168 Emergency Medical Air Transportation Act Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$15,272	\$11,429	\$9,133
Allocation for contingencies or emergencies	-	108	-
Totals Available	\$15,272	\$11,537	\$9,133
Unexpended balance, estimated savings	-9,733	-	-
TOTALS, EXPENDITURES	\$5,539	\$11,537	\$9,133
3172 Public Hospital Investment, Improvement, and Incentive Fund			
APPROPRIATIONS			
Welfare and Institutions Code 14182.4(b)	\$561,219	\$797,824	\$946,155
TOTALS, EXPENDITURES	\$561,219	\$797,824	\$946,155
3201 Low Income Health Program MCE Out-of- Network Emergency Care Services Fund			
APPROPRIATIONS			
Chapter 286, Statutes of 2011	\$237,500	\$-	\$-
Prior year balances available:			
Chapter 286, Statutes of 2011	-	237,500	237,500
Totals Available	\$237,500	\$237,500	\$237,500
Unexpended balance, estimated savings	-	-	-237,500
Balance available in subsequent years	-237,500	-237,500	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3213 Long-Term Care Quality Assurance Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$436,646	\$470,374
Allocation for contingencies or emergencies	-	2,799	-
TOTALS, EXPENDITURES	\$-	\$439,445	\$470,374
7502 Demonstration Disproportionate Share Hospital Fund			
APPROPRIATIONS			
Welfare and Institutions Code 14166.9	\$486,166	\$893,842	\$613,331
TOTALS, EXPENDITURES	\$486,166	\$893,842	\$613,331
7503 Health Care Support Fund			
APPROPRIATIONS			
Welfare and Institutions Code 14166.21	\$1,088,016	\$1,128,510	\$796,294
TOTALS, EXPENDITURES	\$1,088,016	\$1,128,510	\$796,294
8033 Distressed Hospital Fund			
APPROPRIATIONS			
Welfare and Institutions Code 14166.23	\$527	\$-	\$-
TOTALS, EXPENDITURES	\$527	\$-	\$-
8502 LIHP Fund			
APPROPRIATIONS			
Welfare and Institutions Code section 15911(d)(1)(A)	\$-	\$2,383,690	0
TOTALS, EXPENDITURES	\$-	\$2,383,690	\$-

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4260 Department of Health Care Services

2 LOCAL ASSISTANCE	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$51,535,659</u>	<u>\$71,718,129</u>	<u>\$75,577,754</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	<u>\$51,947,445</u>	<u>\$72,252,490</u>	<u>\$76,133,952</u>

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